

July 1, 2021

Mr. Tim Jones, CFO Florida Board of Governors 325 West Gaines Street Suite 1652 Tallahassee, FL 32399-0400

Re: 2022-2023 Fixed Capital Outlay Budget Request

Dear Tim:

In accordance with your correspondence of April 2, 2021, enclosed herewith is New College of Florida's FY 2022-23 Fixed Capital Outlay Budget Request covering the period FY 2022-23 through 2026-27.

The New College Board of Trustees voted unanimously to approve this request at our meeting on June 5, 2021. The link to the June 5, 2021, Board of Trustees meeting is as follows: https://www.ncf.edu/about/leadership-and-governance/board-of-trustees/. The materials presented to the board at the June 5, 2021 meeting included, CIP Project Narrative, CIP 2 (Summary of Projects) and CIP 3 (Project Details).

This request reflects the campus needs as we know them at the time of submission. It takes into account appropriate elements of the College's current Campus Master Plan and Educational Plant Survey. Campus existing space utilization was considered in establishing these priorities. Our top priority is to receive the design funding for the Hamilton Classroom Building Remodeling project.

We are grateful to you, your staff and the Board of Governors for your collective ongoing support of New College's facilities planning needs. Should you have any questions regarding this updated program, please do not hesitate to contact Vice President Kinsley.

Sincerely,

many Ruis

Mary Ruiz, Chair, Board of Trustees

toud She

Donal O'Shea, President

Enclosures: FY 2022-23 Fixed Capital Outlay Budget Request for New College of Florida NCF Board of Trustees Fixed Capital Outlay Request Agenda Item

cc: President Don O'Shea Vice President Chris Kinsley Assistant Vice President, Facilities Management Alan Burr Facilities Planning Coordinator/Projects Coordinator Itza Frisco

PECO-ELIGIBLE PROJECTS REQUEST

Priority 1: Hamilton Classroom Building Remodeling will encompass a series of remodeling priorities in this 1960's era building. This project will remodel existing space needed to provide enhancements to Student Affairs' services operations that are an integral part of the College's goal of increasing its 4-year graduation rate and, subsequently, enrollment growth. Work includes, but is not limited to, support for organizations and programming to support successful transition to the first year of college life. Remodeling will also create a much-needed interior restroom facility. At present, the building has no restrooms, so individuals must cross the exterior plaza (open to the weather) to Hamilton Center. This project will also address recommendations from the ISES facilities assessment survey, including electrical distribution upgrades, upgrading the fire alarm system, ADA accessibility enhancements, repairing exterior mortar & expansion joints, and installation of energy efficient and shatter resistant glass windows that will comply with the Florida Building Code. The roof and insulation with be replaced along with the existing fan coil units. The auditorium space will be remodeled to meet accessibility requirements. New fixed tables and seating will be provided for 80. Finally, the deteriorated 50-year-old Mexican tile pavers in the exterior plaza will also be replaced to eliminate numerous accessibility and safety concerns.

Priority 2: Pritzker Marine Biology Service Core Addition Remodeling will add a new exterior elevator core to enhance ADA accessibility to this high demand STEM laboratory and provide enhanced access for frequent delivery of heavy equipment and supplies to this elevated single story building. This project also includes the replacement of the current HVAC controls and mechanical units. Also included is an upgrade of the electrical system, room lighting and ceilings to improve energy efficiency and meet current codes.

Priority 3: Old Caples House and Carriage House Mechanical Renovation will focus on two buildings constructed in 1930. Work will include life safety code corrections; ADA accessibility enhancements; as well as roofing, upgrading electrical systems, room lighting and ceilings to improve energy efficiency and meet current Florida Building codes. In addition to the work just described, these historic buildings will undergo significant structural renovations, to include: addressing the deteriorated 80 year old windows and doors, interior plaster repairs and exterior stucco repairs to align them with current regulations as well as preserving them for history. This project will facilitate growth in existing academic programs that will result from improved 4-year graduation rates and, subsequent, enrollment growth.

Priority 4: Multi-Purpose Building Supporting Enrollment Growth. This request was the highest ranked project on the College's 2020-21 PECO priority list and the second highest ranked project on the Board of Governors' 2020-21 SUS PECO priority list. Although the Legislature was not able to identify the \$6 million in planning funds requested for FY 2021-22, if the planning funds are appropriated in FY 2023-24, and the remainder of the funds in 2024-25, the project will be well positioned to support the timing of the planned growth. The project includes multi-use space supporting the academic program (classrooms, labs, auditorium, study, gymnasium, and offices), student development (space for health and wellness, student life and advising), administrative support (campus safety, records & registration, financial affairs, employee support services) and various site improvements to include reconfiguring the College's fiber optic backbone and network cabling hub for the new facility and campus. It is anticipated that new residence halls will be constructed using Public-Private Partnership (P3) private financing.

NCF Capital Improvement Plan 2022-27 Narratives

The \$6 million in planning funds will guide decisions on how best to configure the new multi-use facility in accordance with future growth of the student body and with the principles of the campus master plan. Total all-in project costs are estimated at \$53 million.

Priority 5: College Hall Service Core Addition Renovation will focus on a building constructed in 1924 by adding a service core consisting of ADA restrooms, stairs and mechanical/electrical areas, elevator, interior finish upgrades, and other building code upgrades. This includes installation of new cold & hot water lines allowing replacement of the aging HVAC system with a much more efficient central chilled water-cooling system.

Priority 6: Cook Hall Mechanical Renovation will focus on a building constructed in 1926. Work will include replacing the heating, ventilating, air conditioning systems and connection to the existing chilled water system; Florida Building Code and life safety code corrections; ADA accessibility enhancements; and upgrading electrical systems, room lighting and ceilings to improve energy efficiency and meet current codes.

CAPITAL IMPROVEMENT TRUST FUND (CITF) PROJECT REQUEST

Life Safety Improvements and Renovations to the Hamilton Center, Four Winds Café, Caples Boat Pavilion and Support for New Boat Dock. This project will address life safety issues and renovations in and around these facilities.

Summary of Projects - PECO-Eligible Projects

University: New College of Florida	Contact: Chris Kingsley	(941) 487-4444	ckinsley@ncf.ed	<u>1</u>
	(name)	(phone)	(email)	

PECO-ELIGIBLE PROJECT REQUESTS (ONLY)

Priority			Projected Annual Funding					Academic or Other Programs to Benefit from	Net Assignable Square Feet	Gross Square Feet		Project Cost Per	Educational Plant Survey Recommended?
No.	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5		Project	(NASF)	(GSF)	Project Cost	GSF	(Date & Rec. #)
1	Hamilton Classroom Building Renovation, Remodeling (P,C,E)	\$ 1,064,750	\$ 5,850,263	\$-	\$-	\$-		All Programs	9,486	15,399	\$ 6,915,013	\$449	Survey BOT Approved dated 04/23/2019
2	Pritzker Marine Biology Service Core Addition & Renovation and Remodeling (P,C)	\$ 567,529	\$ 4,511,152	\$-	\$-	\$-		Academic	6,853	8,920	\$ 5,078,681	\$569	Survey BOT Approved dated 04/23/2019
3	Old Caples House and Carriage House Mechanical Renovation and Remodeling (P,C)	\$-	\$ 11,573,441	\$-	\$-	\$-		Academic	5,071	8,154	\$ 11,573,441	\$1,419	Survey BOT Approved dated 04/23/2019
4	Multi-Purpose Facility Supporting Enrollment Growth - (Phase 1&2) (Added by BOG in January 2017) (P,C,E)	\$-	\$ 6,329,020	\$18,375,531	\$ 4,596,417	\$ 23,570,371		All Programs	76,404	106,965	\$ 52,871,339	\$494	Survey BOT Approved dated 04/23/2019
5	College Hall Service Core Addition, Renovation and Remodeling (P,C,E)	\$-	\$-	\$ 1,492,427	\$ 6,242,039	\$ 4,502,650		All Programs	9,868	21,441	\$ 12,237,116	\$571	Survey BOT Approved dated 04/23/2019
6	Cook Hall Mechanical Renovation and Remodeling (P,C,E)	\$-	\$ -	\$ 1,123,333	\$ 4,992,590	\$-		All Programs	5,264	12,047	\$ 6,115,922	\$508	Survey BOT Approved dated 04/23/2019

Total: **\$ 1,632,279 \$ 28,263,876 \$20,991,291 \$ 15,831,046 \$ 28,073,021**

Summary of Projects - CITF Projects

University: New College of Florida	Contact:	Chris Kingsley	1	(941) 487-4444	1	ckinsley@ncf.edu
		(name)		(phone)		(email)

CITF PROJECT REQUESTS (ONLY)

Priority			-	Projectec	l Annual Fun	ding		-	Net Assignabl e Square Feet	Gross Square Feet		Project Cost Per	University
No.	Project Title	١	Year 1	Year 2	Year 3	Year 4	Year 5	Project	(NASF)	(GSF)	Project Cost	GSF	Approval Date
	Life Safety Improvements and Renovations to the Hamilton Center, Four Winds Café, Caples Boat Pavilion and Support for New Boat Dock	\$	106,898					Student Support	N/A	N/A	\$ 106,898	N/A	5/15/2021

 Total: \$ 106,898 \$	 	

Summary of Projects - Supplemental Funding

Jniversity: New College of Florida		Contact:	Chris Kingsley			(941) 487-4	444	ckinsley@ncf.edu			
			(name)				(phone)	(email)		
				/-							
UPPLEME	NTAL FUNDING OF	PECO AND/	OR CITF PR	OJECTS (O	NLY)		Academic or	:		1	:
			Proiect	ed Annual Fundi	na		Other	Net	Gross		
riority			,					Assignable Square Feet			Projec Cost P
No.	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	Project	(NASF)	(GSF)	Project Cost	-
	•					<u> </u>	-	<u> </u>	· · ·		

University: New College of Florida

Project Title: Hamilton Classroom Building Remodeling

Project Address: 5920 General Dougher Place, Sarasota, FL 34243

PROJECT NARRATIVE

This project will encompass a series of remodeling priorities in this 1960's era building. This project will remodel existing space needed to provide enhancements to Student Affairs' services operations that are an integral part of the College's goal of increasing its 4-year graduation rate and, subsequently, enrollment growth. Work includes, but is not limited to, support for organizations and programming to support successful transition to the first year of college life. Remodeling will also create a much-needed interior restroom facility. At present, the building has no restrooms, so individuals must cross the exterior plaza (open to the weather) to Hamilton Center. This project will also address recommendations from the ISES facilities assessment survey, including electrical distribution upgrades, upgrading the fire alarm system, ADA accessibility enhancements, repairing exterior mortar & expansion joints, and installation of energy efficient and shatter resistant glass windows that will comply with the Florida Building Code. The roof and insulation with be replaced along with the existing fan coil units. The auditorium space will be remodeled to meet accessibility requirements. New fixed tables and seating will be provided for 80. Finally, the deteriorated 50-year-old Mexican tile pavers in the exterior plaza will also be replaced to eliminate numerous accessibility and safety concerns.

1% RESERVE ESCROW [per F.S. 1001.706 (12) c.] This pertains to PECO projects only, not CITF

Building / project value:	\$
Basis / source of valuation:	
1st Year escrow deposit:	\$ -
Escrow funding source:	
Comments:	

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost		
NEW CONSTRUCTION							
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
Total:			-		-		
* Apply Ur	nit Cost to total GSF	based on Space	Туре			Remodeling F	
REMODELING / RENOVATION						NASF BEFORE	NASF AFTER
Classroom	4,789	<u>1.62</u>	7,774	344	2,674,234	-	-
Office	4,107	<u>1.62</u>	6,667	<u>349</u>	2,326,731	-	-
Campus Support Service	s 590	<u>1.62</u>	958	<u>318</u>	304,562	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
Total:	9,486		15,399		5,305,527	-	-
Total New Const. and/ Remodel / Renovatio			15,399		5,305,527		

PROJECT COMPONENT COSTS & PROJECTIONS Costs Funded Projected Costs to Date Year 1 Year 3 Year 4 Year 5 Total Year 2 **Basic Construction Costs** Building Cost (from above) 5,305,527 5,305,527 Environmental Impacts/Mitigation Site Preparation Landscape / Irrigaiton Plaza / Walks 544,737 544,737 Roadway Improvements Parking : spaces Telecommunication Electrical Service Water Distribution Sanitary Sewer System Chilled Water System Storm Water System **Energy Efficient Equipment** Subtotal: Basic Const. Costs _ 5,850,263 _ 5,850,263 Other Project Costs Land / existing facility acquisition **Professional Fees** \$ 702,032 702,032 Fire Marshall Fees Inspection Services Insurance Consultant Surveys & Tests Permit / Impact / Environmental Fees 58,503 \$ 58,503 Artwork Moveable Furnishings & Equipment \$ 304,215 304,215 **Project Contingency** Subtotal: Other Project Costs 1,064,750 1,064,750 ----**Total Project Cost:** 1,064,750 5,850,263 6,915,013 ---

PROJECT FUNDING

Fu	nding to Date			
Source *	Fiscal Year	Amount		
Foundation	2021-2022	1,700,000		
		-		
		-		
		-	Total Project	Remaining
		-	Cost	Funding Need
	Total:	1,700,000	(from above) 6,915,013	5,215,013

University: New College of Florida

Project Title: Pritzker Marine Biology Service Core Addition Remodeling

Project Address: 381 College Dr., Sarasota, FL 34243

PROJECT NARRATIVE

This will add a new exterior elevator core to enhance ADA accessibility to this high demand STEM laboratory and provide enhanced access for frequent delivery of heavy equipment and supplies to this elevated single story building. This project also includes the replacement of the current HVAC.

1% RESERVE ESCROW [per F.S. 1001.706 (12) c.] This pertains to PECO projects only, not CITF

Basis / source of valuation:	_
1st Year escrow deposit: \$ -	
Escrow funding source:	
Comments:	1

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost		
NEW CONSTRUCTION							
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		<u> </u>		
Total:	-	hard an Onere	-				
^ Apply Uni	it Cost to total GSF	based on Space	Туре			Remodeling Pr NASF	ojects <mark>Oniy</mark> NASF
REMODELING / RENOVATION						BEFORE	AFTER
Research Lab	3,417	<u>1.30</u>	4,448	442	1,965,976	-	
Teaching Lab	3,250	<u>1.30</u>	4,230	<u>442</u> <u>376</u>	1,590,311	-	
Office	186	<u>1.30</u>	242	<u>349</u>	84,479	-	
	-		-		-	-	
	-		-		-	-	
	-		-		-	-	
	-		-		-	-	
	-		-		_	-	
	-		-		-	-	
Total:	6,853		8,920		3,640,766	-	

PROJECT COMPONENT COSTS & PROJECTIONS

	Costs Funded			Projected Cost	S		
	to Date	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Basic Construction Costs							
Building Cost (from above)			3,640,76	6			3,640,766
Environmental Impacts/Mitigation							
Site Preparation							
Landscape / Irrigaiton							
Plaza / Walks			38,50	0			38,500
Roadway Improvements							
Parking :spaces							
Telecommunication							
Electrical Service							
Water Distribution							
Sanitary Sewer System							
Chilled Water System			550,00	0			550,000
Storm Water System							
Energy Efficient Equipment							
Subtotal: Basic Const. Costs		-	4,229,26	6	-	-	4,229,266
Other Project Costs							
Land / existing facility acquisition							
Professional Fees	9	507,512					507,512
Fire Marshall Fees	9	5 17,725					17,725
Inspection Services			\$ 3,05	4			3,054
Insurance Consultant							
Surveys & Tests							
Permit / Impact / Environmental Fees	9	42,293					42,293
Artwork							
Moveable Furnishings & Equipment							
Project Contingency			\$ 278,83				278,832
Subtotal: Other Project Costs		567,529	281,88	6	-	-	849,415
Total Project Cost:		567,529	4,511,15	2	-	-	5,078,681

PROJECT FUNDING

F	unding to Date			
Source *	Fiscal Year	<u>Amount</u>		
		-		
		-		
		-		
		-	Total Project	Remaining
		-	Cost	Funding Need
	Total:	-	(from above) 5,078,681	5,078,681

Project Detail

University: New College of Florida

Project Title: Old Caples House and Carriage House Mechanical Renovations

Project Address: 351 & 375 Caples Drive, Sarasota, FL 34243

PROJECT NARRATIVE

This project will focus on two buildings constructed in 1930. Work will include life safety code corrections; ADA accessibility enhancements; as well as roofing, upgrading electrical systems, room lighting and ceilings to improve energy efficiency and meet current Florida Building codes. In addition to the work just described, these historic buildings will undergo significant structural renovations, to include: addressing the deteriorated 80 year old windows and doors, interior plaster repairs and exterior stucco repairs to align them with current regulations as well as preserving them for history. This project will facilitate growth in existing academic programs that will result from improved 4-year graduation rates and, subsequent, enrollment growth.

1% RESERVE ESCROW [per F.S. 1001.706 (12) c.] This pertains to PECO projects only, not CITF

Building / project value:	\$
Basis / source of valuation:	
1st Year escrow deposit:	\$ -
Escrow funding source:	
Comments:	

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost* (per GSF)	Building Cost		
NEW CONSTRUCTION							
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
Total:	-		-		-		
* Apply Un	it Cost to total GSF	based on Space	Туре			Remodeling F	Projects <u>Only</u>
REMODELING / RENOVATION						NASF BEFORE	NASF AFTER
Classroom	991	<u>1.608</u>	1,594	<u>650</u>	1,035,793	-	-
Office	3,706	<u>1.608</u>	5,959	<u>1,500</u>	8,938,872	-	-
Campus Support Services	374	<u>1.608</u>	601	<u>318</u>	191,243	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
Total:	- 5,071		- 8,154		- 10,165,908	-	-
Total.	5,071		0,154		10,105,906	-	-
Total New Const. and/o Remodel / Renovation			8,154		10,165,908		

	Costs Funded	ed Projected Costs						
	to Date	Year 1	Year 2	Year 3	Year 4	Year 5	Total	
Basic Construction Costs								
Building Cost (from above)			10,165,908				10,165,90	
Environmental Impacts/Mitigation								
Site Preparation								
Landscape / Irrigaiton								
Plaza / Walks								
Roadway Improvements								
Parking : spaces								
Telecommunication								
Electrical Service								
Water Distribution								
Sanitary Sewer System								
Chilled Water System								
Storm Water System								
Energy Efficient Equipment								
Subtotal: Basic Const. Costs		-	10,165,908	-	-	-	10,165,90	
Other Project Costs								
Land / existing facility acquisition			\$ 1,118,250				1,118,2	
Professional Fees								
Fire Marshall Fees			\$ 12,199				12,19	
Inspection Services								
Insurance Consultant			\$ 12,199				12,19	
Surveys & Tests			\$ 12,199				12,19	
Permit / Impact / Environmental Fees								
Artwork								
Moveable Furnishings & Equipment			\$ 252,686				252,68	
Project Contingency								
Subtotal: Other Project Costs			1,407,533				1,407,53	
Total Project Cost:			11,573,441	-	-	-	11,573,44	

PROJECT FUNDING

Fun	ding to Date			
Source *	Fiscal Year	Amount		
Carry Forward	2021-2022	115,000		
		-		
		-		
		-	Total Project	Remaining
		-	Cost (from above)	Funding Need
	Total:	115,000	11,573,441	11,458,441

University: New College of Florida

Multi-Purpose Facility Supporting Enrollment Growth **Project Title:** (Phase 1 and 2)

Project Address: TBD

PROJECT NARRATIVE

This project will be completed in phases. Phase 1 will occur in Year 2. Phase 2 will occur in Year 3, 4, and 5. This request was the highest ranked project on the College's 2020-21 PECO priority list and the second highest ranked project on the Board of Governors' 2020-21 SUS PECO priority list. Although the Legislature was not able to identify the \$6 million in planning funds requested for FY 2021-22, if the planning funds are appropriated in FY 2023-24, and the remainder of the funds in 2024-25, the project will be well positioned to support the timing of the planned growth. The project includes multi-use space supporting the academic program (classrooms, labs, auditorium, study, gymnasium, and offices), student development (space for health and wellness, student life and advising), administrative support (campus safety, records & registration, financial affairs, employee support services) and various site improvements to include reconfiguring the College's fiber optic backbone and network cabling hub for the new facility and campus. It is anticipated that new residence halls will be constructed using P Private Partnership (P3) private financing.

The \$6 million in planning funds will guide decisions on how best to configure the new multi-use facility in accordance with future growth of the student body and with the principles of the campus master plan. Total all-in project costs are estimated at \$53 million.

1% RESERVE ESCROW [per F.S. 1001.706 (12) c.] This pertains to PECO projects only, not CITF

Building / project value:	\$ -
Basis / source of valuation:	
1st Year escrow deposit:	\$ -
Escrow funding source:	
Comments:	

BUILDING SPACE DESCRIPTION

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost		
NEW CONSTRUCTION							
Classroom	7,776	<u>1.40</u>	10,887	344	3,745,189		
Teaching Lab	2,723	1.40	3,812	376	1,433,388		
Study	13,509	<u>1.40</u>	18,912	<u>342</u>	6,468,017		
Research Lab	660	<u>1.40</u>	924	<u>442</u>	408,437		
Office	35,136	<u>1.40</u>	49,190	<u>349</u>	17,167,204		
Audio/Exhib.	2,400	<u>1.40</u>	3,360	<u>388</u>	1,303,773		
Gym	9,200	<u>1.40</u>	12,880	<u>261</u>	3,361,632		
Campus Support Services	5,000	<u>1.40</u>	7,000	<u>318</u>	2,225,968		
	-		-		-		
	-		-		-		
Total:	76,404	based on Space	106,965		36,113,609	Densedeline	Ducianta
" Apply Uni	t Cost to total GSF	based on Space	туре			NASF	Projects NASF
REMODELING / RENOVATION						BEFORE	AFTER
	-		-		-	-	
	-		-		-	-	
	-		-		-	-	
	-		-		-	-	
	-		-		-	-	
	-		-		-	-	
	-		-		-	-	
	-		-		-	-	
	-		-		-	-	
Total:	-		-		-	-	•
I OTAI:	-		- 1		-	-	
Total New Const. and/o	r						
Pomodol / Ponovation	. 76 404		106.065		26 112 600		

76,404 106,965 36,113,609

PROJECT COMPONENT COSTS & PROJECTIONS

	Costs Funded			Proie	ected Cost	s			
	to Date	Year 1	Year 2		Year 3	-	Year 4	Year 5	Total
Basic Construction Costs									
Building Cost (from above)					14,249,304			21,864,305	36,113,609
Environmental Impacts/Mitigation									
Site Preparation					1,215,500		1,215,500		2,431,000
Landscape / Irrigaiton							215,600		215,600
Plaza / Walks							440,000		440,000
Roadway Improvements									
Parking : spaces									
Telecommunication					2,200,000				2,200,000
Electrical Service									
Water Distribution					75,520		34,480		110,000
Sanitary Sewer System									
Chilled Water System									
Storm Water System									
Energy Efficient Equipment									
Subtotal: Basic Const. Costs		-	-		17,740,324		1,905,580	21,864,305	41,510,209
Other Project Costs									
Land / existing facility acquisition									
Professional Fees		\$	4,630,150			\$	359,884		4,990,034
Fire Marshall Fees		\$	20,755						20,755
Inspection Services						\$	50,000	\$ 33,104	83,104
Insurance Consultant						\$	400,439		400,439
Surveys & Tests		\$	311,327	\$	97,724	\$	97,724	\$ 97,724	604,499
Permit / Impact / Environmental Fees		\$	829,306						829,306
Artwork						\$	207,551		207,551
Moveable Furnishings & Equipment						\$	1,037,755	\$ 1,037,755	2,075,510
Project Contingency		\$	537,483	\$	537,483	\$	537,483	\$ 537,483	2,149,932
Subtotal: Other Project Costs		-	6,329,020		635,207		2,690,837	1,706,066	11,361,130
Total Project Cost:		-	6,329,020		18,375,531		4,596,417	23,570,371	52,871,339

PROJECT FUNDING

	Funding to Date			
Source *	<u>Fiscal Year</u>	Amount		
		-		
		-	Total Project	
		-	Cost	Remain Funding
	Total:	-	(from above) 52,871,339	52,871

University: New College of Florida

Project Title: College Hall Service Core Addition Renovation

Project Address: 351 College Drive, Sarasota, FL 34243

PROJECT NARRATIVE

This will focus on a building constructed in 1924 by adding a service core consisting of ADA restrooms, stairs and mechanical/electrical areas, elevator, interior finish upgrades, and other building code upgrades. This includes installation of new cold & hot water lines allowing replacement of the aging HVAC system with a much more efficient central chilled water-cooling system.

1% RESERVE ESCROW [per F.S. 1001.706 (12) c.] This pertains to PECO projects only, not CITF

Building / project value:	\$
Basis / source of valuation:	
1st Year escrow deposit:	\$ -
Escrow funding source:	
Comments:	

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost		
NEW CONSTRUCTION							
	-		-		-		
	-		-		-		
	-		-		-		
	-		_		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
Total:	-		-		-		
* Apply Un	it Cost to total GSF	based on Space	Туре			Remodeling Pro	
REMODELING / RENOVATION						NASF BEFORE	NASF AFTER
Office	6,161	<u>2.17</u>	13,387	<u>420</u>	5,622,381	-	
Classroom	1,667	<u>2.17</u>	3,622	<u>420</u>	1,521,264	-	
Campus Support Services	\$ 2,040	<u>2.17</u>	4,433	<u>420</u>	1,861,655	-	
	-		-		-	-	
	-		-		-	-	
	-		-		- - -		
	-				- - - -		
	-		-		- - - -	-	
Total:	- - - - - 9,868		- - - - - 21,441		- - - - - 9,005,300		

PROJECT COMPONENT COSTS & PROJECTIONS Costs Funded Projected Costs to Date Year 1 Year 2 Year 3 Total Year 4 Year 5 **Basic Construction Costs** Building Cost (from above) 4,502,650 4.502.650 9.005.300 Environmental Impacts/Mitigation Site Preparation Landscape / Irrigaiton Plaza / Walks Roadway Improvements Parking : spaces Telecommunication Electrical Service Water Distribution Sanitary Sewer System Chilled Water System 770,000 770,000 Storm Water System **Energy Efficient Equipment** 4,502,650 Subtotal: Basic Const. Costs 5,272,650 9,775,300 Other Project Costs Land / existing facility acquisition **Professional Fees** 1,173,036 \$ 1,173,036 **Fire Marshall Fees** Inspection Services \$ 45,391 45,391 Insurance Consultant Surveys & Tests Permit / Impact / Environmental Fees \$ 48,868 48,868 Artwork \$ 24,438 24,438 Moveable Furnishings & Equipment \$ 944,951 944,951 \$ **Project Contingency** 225,132 225,132 969,389 Subtotal: Other Project Costs 1,492,427 2,461,816 ---**Total Project Cost:** 1,492,427 6,242,039 4,502,650 12,237,116 -

PROJECT FUNDING

Fur	nding to Date			
Source *	Fiscal Year	Amount		
		-		
		-		
		-	Total Project	Remai
		-	Cost	Funding
	Total:	-	(from above) 12,237,116	12,23

University: New College of Florida

Project Title: Cook Hall Mechanical Renovation

Project Address: 349 College Dr., Sarasota, FL 34243

PROJECT NARRATIVE

This will focus on a building constructed in 1926. Work will include replacing the heating, ventilating, air conditioning systems and connection to the existing chilled water system; Florida Building Code and life safety code corrections; ADA accessibility enhancements; and upgrading electrical systems, room lighting and ceilings to improve energy efficiency and meet current codes.

1% RESERVE ESCROW [per F.S. 1001.706 (12) c.] This pertains to PECO projects only, not CITF

\$ -
\$ -

BUILDING SPACE DESCRIPTION

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost		
NEW CONSTRUCTION							
	-		-		-		
	-		-		-		
	_		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
Total:	-				· ·		
* Apply Un	it Cost to total GSF	based on Space	Гуре			Remodeling NASF	ProjectsOnly NASF
REMODELING / RENOVATION						BEFORE	AFTER
Office Campus Support Services	4,408 8 856	<u>2.29</u> <u>2.29</u>	10,088 1,959	<u>375</u> <u>375</u>	3,783,056 734,641	-	-
	-		-		-	-	-
	-		-		-	-	-
	_		-		_	-	
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
Total:	5,264		- 12,047		4,517,696	-	-
Total New Const. and/							

	Costs Funded	d Projected Costs							
	to Date	Year 1	Year 2	Year 3	Year 4	Year 5	Total		
Basic Construction Costs									
Building Cost (from above)					4,517,696		4,517,69		
Environmental Impacts/Mitigation									
Site Preparation									
Landscape / Irrigaiton									
Plaza / Walks									
Roadway Improvements									
Parking :spaces									
Telecommunication									
Electrical Service									
Water Distribution									
Sanitary Sewer System									
Chilled Water System									
Storm Water System									
Energy Efficient Equipment									
Subtotal: Basic Const. Costs		-	-	-	4,517,696	-	4,517,69		
Other Project Costs									
Land / existing facility acquisition									
Professional Fees				\$ 496,848			496,84		
Fire Marshall Fees									
Inspection Services			ę	\$ 61,773			61,77		
Insurance Consultant									
Surveys & Tests			ę	\$ 67,765			67,76		
Permit / Impact / Environmental Fees				\$ 45,177			45,17		
Artwork					\$ 22,588		22,58		
Moveable Furnishings & Equipment					\$ 452,305.0		452,30		
Project Contingency				\$ 451,770			451,77		
Subtotal: Other Project Costs		-	-	1,123,333	474,893	-	1,598,22		
Total Project Cost:		-	-	1,123,333	4,992,590	-	6,115,92		

PROJECT FUNDING

	unding to Date			
Source *	Fiscal Year	Amount		
		-		
		-		
			Total Project	Domaining
		-	Cost	Remaining Funding Nee
	Total:		(from above) 6,115,922	6,115,922

Summary of Projects - PECO-Eligible Projects

University: New College of Florida	Contact: Chris Kingsley	(941) 487-4444	ckinsley@ncf.edu
	(name)		

PECO-ELIGIBLE PROJECT REQUESTS (ONLY)

Priority		Projected Annual Funding							 Academic or Other Programs to Benefit from	Net Assignable Square Feet	Gross Square Feet		Project Cost Per	Educational Plant Survey Recommended?
No.	Project Title	Year 1		Year 2		Year 3	Year 4	Year 5	Project	(NASF)	(GSF)	Project Cost	GSF	(Date & Rec. #)
1	Hamilton Classroom Building Renovation, Remodeling (P,C,E)	\$ 6,915,0)13	\$	-	\$-	\$-	\$-	All Programs	9,486	15,399	\$ 6,915,013	\$449	Survey BOT Approved dated 04/23/2019
	Pritzker Marine Biology Service Core Addition & Renovation and Remodeling (P,C)	\$ 528,2	291	\$ 4,550,3	390	\$-	\$-	\$-	Academic	6,853	8,920	\$ 5,078,681	\$569	Survey BOT Approved dated 04/23/2019
3	Old Caples House and Carriage House Mechanical Renovation and Remodeling (P,C)	\$	-	\$ 11,573,4	41	\$-	\$-	\$-	Academic	5,071	8,154	\$ 11,573,441	\$1,419	Survey BOT Approved dated 04/23/2019
4	Multi-Purpose Facility Supporting Enrollment Growth - (Phase 1&2) (Added by BOG in January 2017) (P,C,E)	\$	-	\$ 6,329,0)20	\$18,375,531	\$ 4,596,417	\$ 23,570,371	All Programs	76,404	106,965	\$ 52,871,339	\$494	Survey BOT Approved dated 04/23/2019
5	College Hall Service Core Addition, Renovation and Remodeling (P,C,E)	\$	-	\$	-	\$ 1,492,427	\$ 6,242,039	\$ 4,502,650	All Programs	9,868	21,441	\$ 12,237,116	\$571	Survey BOT Approved dated 04/23/2019
6	Cook Hall Mechanical Renovation and Remodeling (P,C,E)	\$	-	\$	-	\$ 1,123,333	\$ 4,992,590	\$ -	All Programs	5,264	12,047	\$ 6,115,922	\$508	Survey BOT Approved dated 04/23/2019

Total: **\$ 7,443,304 \$ 22,452,851 \$20,991,291 \$ 15,831,046 \$ 28,073,021**